

2022 YEAR IN REVIEW

Rosenberg TEXAS Insider

JANUARY/FEBRUARY 2023



R TOWN BY THE NUMBERS

39,932

ROSENBERG
RESIDENTS

\$3,623,757,055

TAXABLE PROPERTY
VALUE IN CITY

146,184

CALLS
RECEIVED
BY DISPATCH

520

STREET
SIGNS
REPLACED

\$29,212,371

IN SALES TAX
COLLECTED

634

PET
ADOPTIONS

3,461

PERMITS
PROCESSED

11,299

ACRES MOWED IN
RIGHT OF WAY &
OPEN SPACE

593,106

WEBSITE
PAGE VIEWS

16,199

INSPECTIONS
PERFORMED

1,462

MILES OF
STREETS SWEEPED

4.13

MILES OF
STREET
OVERLAY

2,377

NEW WATER
ACCOUNTS

2,333

CODE
ENFORCEMENT
CASES

702

NEW HOUSING
STARTS IN
CITY & ETJ

27,802

INQUIRIES TO
CITIZENS
RELATIONS

294 FULL-TIME EMPLOYEES 7 PART-TIME EMPLOYEES



OUR GOVERNMENT

The city of Rosenberg operates in a Council-Manager form of government in which the City Council sets the policy and overall direction for the City, and appoints a professional City Manager and other key officials to oversee the City's daily operations.

CITY COUNCIL

- Mayor: Kevin Raines
- At-Large 1: Marc Morales
- At-Large 2: Alicia Casias
- District 1: Keith Parker
- District 2: Susan Euton (Mayor Pro Tem)
- District 3: Hector Trevino
- District 4: George Zepeda

CITY MANAGER

John Maresh

MEETINGS

City Council meets regularly in public session the first, third and fourth Tuesday of each month at 6:30 p.m. The meeting agendas are available on the City's website. Council meetings may also be viewed live on Comcast Channel 16, rosenbergtx.gov/TV or on YouTube @RosenbergTXGov

MISSION STATEMENT

To anticipate community needs and deliver exceptional service, and to cultivate an enhanced quality of life through leadership, innovation and cooperative partnerships.

NUMBERS TO KNOW

- Animal Control
↳ 832-595-3490
- Citizen Relations
↳ 832-595-3301
- Customer Service (Utilities)
↳ 832-595-3400
- Police Dispatch (Non-Emergency)
↳ 832-595-3700
- GFL Environmental (Solid Waste)
↳ 832-271-5187
↳ cityofrosenberg@gflenv.com



YOUR CITY HARD AT WORK!

As we review the accomplishments of the past year listed in this report, one thing is clear. The City continues to serve #RTOWN and provide the high level of services our residents expect. Rosenberg is agile, resilient, forward-thinking, innovative, prepared, and making improvements to our resident's quality of life all while reducing the residential tax burden.

2022 CAPITAL IMPROVEMENT PROJECTS

COMPLETED

- Bryan Road Reclaimed Waterline Project
- FM 2218 Utility Adjustments from I-69 to SH-36
- New Sidewalk Construction (various locations)
- South Railroad Quiet Zone at Commercial Dr., Brazos Center Blvd. & FM 2977/Minonite Rd.
- Rosenberg Business Park Phase II
- Sanitary Sewer Collection System Line Replacement
- Splash Pad at Travis Park
- Traffic Signal at Commercial Drive and Town Center Boulevard

IN DESIGN/UNDER CONSTRUCTION

- Benton Road Expansion from FM 762 to City Limits (County Mobility Project)
- Chiller Replacement at the Rosenberg Police Department
- Dry Creek Drainage Improvements (GLO Mitigation)
- Fairgrounds Road Expansion (County Mobility Project)
- Fire Station No. 1 Renovation (GLO Mitigation, HGAC - MOD)
- Graeber Road Drainage Project (GLO Mitigation)
- Koeblen Road Expansion from FM 2218 to City Limits (County Mobility Project)
- Lift Station #8 Reconstruction (ARPA)
- North Railroad Quiet Zone at 3rd St., Walnut Ave and Rawson Rd.
- Rabbs Bayou Drainage Improvements (GLO Mitigation)
- Sanitary Sewer Collection System Line Replacement (ARPA)
- Theater Ditch Drainage Improvements (GLO Mitigation)
- Travis Park Pavilion
- Wastewater Treatment Plant 1A Headworks Renovation (ARPA)
- Waterline Improvements (ARPA)

GRANT FUNDED EXPENDITURES IN 2022

The City often applies for grant funding as a way to bridge the gap between a department's resources and needs. Grants are ways that the city can fund solutions to identified problems that may not be able to be funded fully through the City's current budgeting process. A grant can also move a project forward years in the planning process due to quicker availability of funds.

- Organized Crime Drug Enforcement Task Force - \$10,110
- Bulletproof Vest Partnership - \$10,605
- Equitable Sharing Program - \$40,929
- Staffing for Adequate Fire and Emergency Response (SAFER) - \$34,385
- CARES Act - \$69,444
- American Rescue Plan Act - \$238,811
- Crime Victims Advocate - \$53,038
- Texas Department of Transportation STEP Grant - \$11,284
- US Department of Housing and Urban Development
 - Lift Station 9 - \$84,792
 - Harvey GLO Mitigation - \$1,590,118

2022 ACCOMPLISHMENTS

- Added new cameras to enhance security at Brazos Town Center in partnership with Brazos Master Maintenance Community
- Began preliminary evaluations on the Avenue H/Highway 90-A Revitalization Project
- CenterPoint Energy is nearing completion on converting all streetlights in the City to LED
- Completed the Travis Park Splash Pad. A grand opening celebration will be held in Spring 2023.
- Continued the HOT Fund program and awarded 8 organizations a total of \$75,000 in grant funding
- Continued implementation of Inflow and Infiltration Reduction Program (I&I) with the successful completion and identification of hundreds of sources in Zones 1 thru 14
- Converted lighting to LED at the Civic Center, Fire Station #1, Parks Department, and Police Department
- Six Dangerous Building cases were resolved of which three were removed by the City and three were voluntarily removed
- Made numerous improvements to the Rosenberg Civic Center including updating audio/visual equipment, new paint, new flooring, new landscaping, and new parking lot lighting
- Produced 23 Special Events including the addition of six brand new events: Cinco de Mayo, City-Wide Garage Sale, Hometown Holiday Festival, Summer Series in Downtown, Touch-A-Truck, and Wine Walk
- Received the American Water Works Association Bob Derrington Reclamation Award for Seabourne Park Reuse Water System
- Received the Texas Festivals and Events Association Best New Event in Texas Marketing Award for Wine Walk
- Rosenberg City Council Members completed the redistricting project by adopting updated City Council district boundaries based on the 2020 census
- Rosenberg Fire Department will take delivery of the new ladder truck in early January. The truck and staff will now be stationed and fully operational at Fire Station #4.
- Rosenberg Tourism successfully assisted with the Bayou Bowl Football game
- Successfully held the first Rosenberg 101 class teaching residents the structure, function, and purpose of city government in classes taught by the City's top leadership
- The City's 2022 (Fiscal Year 2023) total adopted tax rate was \$0.355 per \$100 valuation; a \$0.025 rate reduction from the previous year
- The City's budget reduces debt by \$5.4 million resulting in a balance of \$37.7 million; the lowest debt balance since 2009
- The City was able to cash fund a \$4.8 million project for a new water well in FY2023
- The Residential Homestead exemption was increased from 15% to 20% of the appraised value; the highest level allowed by law, or a minimum of \$5,000.
- The City entered into a new contract with GFL Environmental for solid waste services. The new contract now includes twice-weekly residential solid waste pick-up along with weekly green waste, recycling, and bulky waste services.
- The City was awarded approximately \$9.5 million from the American Rescue Plan Act. This funding will be used on the following projects: Lift Station No. 8 Reconstruction, Wastewater Treatment Plant 1A Headworks Renovation, Sanitary Sewer Collection System Line Replacement, and Waterline Improvements.
- The City was awarded approximately \$47.5 million for specific flood mitigation improvement projects in the City by the GLO (General Land Office). This funding will be used on the following projects: Dry Creek Drainage Improvements, Graeber Road Drainage Project, Rabbs Bayou Drainage Improvements, and Theater Ditch Drainage Improvements.
- The City was allocated a \$4.1 million grant by the GLO (General Land Office) that will be used for Fire Station #1 renovations.
- The Parks Department made several improvements including a new soccer field at Sunset Park, completed basketball court renovations at Becerra Park, and added a pickleball court to the Brazos Park tennis courts which were also renovated.
- The Planning Department reviewed 140 new subdivision plats
- Upgraded and migrated the Geographic Information System (GIS) software increasing functionality including a new online address application system
- Upgraded the Municipal Court Justice Software for faster data processing and finance integration and implemented the Southeast Texas Crime Information Center (SETCIC) system.
- Won the Perk Your Park Grant Contest for \$75,000 in park improvements at Seabourne Creek Nature Park



MAJOR PROJECTS: 2022 YEAR IN REVIEW

QUALITY OF LIFE IMPROVEMENTS

The Rosenberg Development Corporation funded a number of quality-of-life improvement projects in 2022. Approximately 7,560 linear feet of new sidewalks were constructed to connect residential areas to retail and commercial centers. A new splash pad was completed at Travis Park, and will open to the public in spring of 2023. Heavily utilized basketball courts in Brazos Park and Travis Park will be getting some attention as well in 2023 with funding for a new court surface in Brazos Park and a shade pavilion over the Travis Park courts.

AIRPORT AVENUE EXTENSION AND STREET LIGHTING

The Rosenberg Development Corporation funded the extension of Airport Avenue from FM 2218 to the U.S. Highway 59 frontage road as part of an ongoing performance agreement for the mixed-use development known as Village Crossing. The RDC completed a project in 2022 for the installation of streetlights along the newly completed extension of Airport Avenue.

BRAZOS TOWN CENTER TRAFFIC CIRCULATION IMPROVEMENTS

The Brazos Town Center driveway access point and traffic signal at Town Center Boulevard and Commercial Drive was completed and is fully operational. The RDC plans to construct an additional traffic signal at Commercial Drive at Plaza Drive for improved traffic circulation and patron access.

FORT BEND TRANSIT PARTNERSHIP

The RDC has proudly partnered with Fort Bend Transit since 2015, contributing \$75,000 annually to the service. Rosenberg residents are among the top users of their transit services which include the popular Demand Response shared-ride service and the Commuter Park and Ride service. Fort Bend Transit has several busses dedicated to servicing the Rosenberg-Richmond area.

ROSENBERG BUSINESS PARK PHASE II

Rosenberg Business Park Phase II construction is well underway and nearing completion. Improvements include the extension of Business Park Drive, utilities, and drainage. The Rosenberg Business Park has seen multiple groundbreaking for new and existing Rosenberg businesses and anticipates construction of additional facilities soon.



UPCOMING MEETINGS AND EVENTS

Visit rosenbergtx.gov to confirm meetings & events, & to view public notices & meeting agendas.

- 1/2/2023 City Closed for New Year's Day Holiday
- 1/3/2023 City Council Meeting - CANCELED
- 1/16/2023 City Closed for Martin Luther King, Jr. Holiday
- 1/17/2023 City Council Meeting - 6:30 p.m.
- 1/24/2023 City Council Workshop Meeting - 6:30 p.m.
- 2/4/2023 RTOWN Sweetheart [Daddy/Daughter] Dance (Civic Center) 6 p.m.
- 2/7/2023 City Council Meeting - 6:30 p.m.
- 2/11/2023 Chocolate Walk (Historic Downtown Rosenberg) 10 a.m. - 2 p.m.
- 2/16/2023 State of the City Event (Rosenberg Civic Center) 11:30 a.m.
- 2/21/2023 City Council Meeting - 6:30 p.m.
- 2/28/2023 City Council Workshop Meeting - 6:30 p.m.

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@ROSENBERGTXGOV

Publication comments or topic ideas are welcome.

CONTACT US:

communications@rosenbergtx.gov
832-595-3301 *ask for Communications

SIGN-UP FOR CITY ALERTS:

rosenbergtx.gov/alerts

